

## 2015 Instructional Technology Enhancement Proposals Approved for Tech Fee Funding

	A	B	C	D	E	F	G	H	I	J	K
1	Proposal #	Project Title / Description	College	Department	Funding Requested	Budget Remaining (Requested Funding)	Funding Approved	Budget Remaining (Approved Funding)	# Students Targeted	Cost / Targeted Student	Overall Evaluation Score: "O"=3; "G" = 2"; "C"=1; "R"=1; "MP"=0
2					Beginning Budget	\$1,500,000.00	Beginning Budget	\$1,500,000.00			
3	2015-47	<a href="#">Hardware and Software for Student Disability Resource Center</a>	Division of Student Affairs	Student Disability Resource Center	\$43,330.00	\$1,456,670.00	\$43,330.00	\$1,456,670.00	2,000	\$22	21
4	2015-26	<a href="#">Replace Computers in Graduate Lab / Classroom</a>	Criminology & Criminal Justice	Note request to also use additional \$12K left over from prior project	\$22,953.40	\$1,433,716.60	\$22,953.40	\$1,433,716.60	1,000	\$23	20
5	2015-28	<a href="#">Upgrade Seminar Room Audio Equipment</a>	Fine Arts	Art History	\$1,460.04	\$1,432,256.56	\$1,460.04	\$1,432,256.56	120	\$12	19
6	2015-23	<a href="#">Video Equipment for Human Services Center</a>	Education	Educational Psychology & Learning Systems	\$41,888.77	\$1,390,367.79	\$23,426.00	\$1,408,830.56	600	\$70	19
7	2015-16	<a href="#">Classroom Consoles</a>	Undergraduate Studies	Honors, Scholars, & Fellows House	\$43,129.45	\$1,347,238.34	\$39,208.59	\$1,369,621.97	6,000	\$7	19
8	2015-45	<a href="#">Classroom Response Systems ("Clickers")</a>	Graduate School	Program for Instructional excellence	\$5,914.00	\$1,341,324.34	\$2,957.00	\$1,366,664.97	5,500	\$1	18
9	2015-50	<a href="#">10 Microsoft-Based Tablets</a>	Division of Student Affairs	CARE Mobile Learning Center	\$10,349.90	\$1,330,974.44	\$7,349.90	\$1,359,315.07	600	\$17	18
10	2015-49	<a href="#">ProtoCall After Hours Crisis Intervention Service Classroom Digital Projectors</a>	Division of Student Affairs	University Counseling Center	\$10,500.00	\$1,320,474.44	\$10,500.00	\$1,348,815.07			18
11	2015-19		Arts & Sciences	Physics	\$12,299.55	\$1,308,174.89	\$12,299.55	\$1,336,515.52	3,000	\$4	18

## 2015 Instructional Technology Enhancement Proposals Approved for Tech Fee Funding

	A	B	C	D	E	F	G	H	I	J	K
1	Proposal #	Project Title / Description	College	Department	Funding Requested	Budget Remaining (Requested Funding)	Funding Approved	Budget Remaining (Approved Funding)	# Students Targeted	Cost / Targeted Student	Overall Evaluation Score: "O"=3; "G" = 2"; "C"=1; "R"=1; "MP"=0
12	2015-52	<a href="#">Enhance Network Infrastructures in Strozier &amp; Dirac Libraries</a>	University Libraries	Strozier & Dirac Libraries	\$63,706.14	\$1,244,468.75	\$52,706.00	\$1,283,809.52	43,000	\$1	18
13	2015-51	<a href="#">Enhance Audio-Visual Capabilities in Strozier Instruction Rooms</a>	University Libraries	Strozier Library	\$79,999.01	\$1,164,469.74	\$57,999.00	\$1,225,810.52	43,000	\$2	18
14	2015-12A	<a href="#">Modernize Audio-Visual Systems in Five Classrooms / Seminar Rooms</a>	Arts & Sciences	Psychology	\$62,085.00	\$1,102,384.74	\$62,085.00	\$1,163,725.52	2,160	\$29	18
15	2015-04	<a href="#">Develop E-Series Courses for Emergent Technology</a>	Communication & Information	School of Information	\$15,983.00	\$1,086,401.74	\$15,983.00	\$1,147,742.52	600	\$27	17
16	2015-60	<a href="#">EVOS Fluorescent Imaging System</a>	Arts & Sciences	Biological Science	\$29,008.71	\$1,057,393.03	\$29,008.71	\$1,118,733.81	5,000	\$6	17
17	2015-24	<a href="#">Fiber Optics Cable for Connecting Carnaghi Arts Building to FSU Intranet</a>	Fine Arts	Carnaghi Arts Building	\$80,003.00	\$977,390.03	\$80,003.00	\$1,038,730.81	400	\$200	17
18	2015-10	<a href="#">Project Team Collaboration Work Stations</a>	Engineering		\$4,250.00	\$973,140.03	\$4,250.00	\$1,034,480.81	1,950	\$2	16
19	2015-01	<a href="#">Purchase LED Projector</a>	Fine Arts	Museum of Fine Arts	\$12,494.31	\$960,645.72	\$8,948.86	\$1,025,531.95	200	\$62	16
20	2015-17	<a href="#">Convert Seminar Room into Technologically-Enhanced Room</a>	Arts & Sciences	Philosophy	\$13,781.00	\$946,864.72	\$10,342.00	\$1,015,189.95	500	\$28	16
21	2015-44	<a href="#">Equipment for Telepresence &amp; Video Production Studio</a>	Medicine		\$26,291.19	\$920,573.53	\$13,000.00	\$1,002,189.95	500	\$53	16
22	2015-21	<a href="#">Upgrade Computers in Seven Teaching Labs</a>	Arts & Sciences	Physics	\$73,310.25	\$847,263.28	\$41,891.00	\$960,298.95	3,150	\$23	16
23	2015-46	<a href="#">Upgrade Fine Arts Building Intranet Infrastructure</a>	Fine Arts		\$58,426.43	\$788,836.85	\$58,426.43	\$901,872.52	900	\$65	16

## 2015 Instructional Technology Enhancement Proposals Approved for Tech Fee Funding

	A	B	C	D	E	F	G	H	I	J	K
1	Proposal #	Project Title / Description	College	Department	Funding Requested	Budget Remaining (Requested Funding)	Funding Approved	Budget Remaining (Approved Funding)	# Students Targeted	Cost / Targeted Student	Overall Evaluation Score: "O"=3; "G" = 2"; "C"=1; "R"=1; "MP"=0
24	2015-48	<a href="#">iPads for Delivery of Career Center Services and Programs</a>	Division of Student Affairs	Career Center	\$19,389.95	\$769,446.90	\$17,789.95	\$884,082.57	43,000	\$0	15
25	2015-13	<a href="#">Audio-Visual and Video-Conferencing Equipment for Large Multi-Purpose Conference Room</a>	Law		\$65,284.00	\$704,162.90	\$65,284.00	\$818,798.57	700	\$93	15
26	2015-61	<a href="#">Nitrate Ion-Selective Electrodes</a>	Arts & Sciences	Biological Science	\$358.00	\$703,804.90	\$358.00	\$818,440.57	500	\$1	14
27	2015-09	<a href="#">Modernize Cameras in Main Distance Learning Studio Classroom</a>	Engineering	Distance Learning	\$5,000.00	\$698,804.90	\$5,000.00	\$813,440.57	450	\$11	14
28	2015-11	<a href="#">Replace Six Old Classroom Projectors</a>	Engineering		\$8,229.00	\$690,575.90	\$8,229.00	\$805,211.57	1,950	\$4	14
29	2015-06	<a href="#">Replace Obsolete Computers in Classrooms and Labs</a>	Panama City Campus	Note: This could be broken down into 3 separate proposals. See priority ranking document.	\$324,330.00	\$366,245.90	\$48,280.00	\$756,931.57	1,000	\$324	14
30	2015-15	<a href="#">Modernize Computing and Lab Equipment for Upper Level Undergraduate Labs</a>	Arts & Sciences	Chemistry	\$356,016.70	\$10,229.20	\$106,200.00	\$650,731.57	1,000	\$356	13
31	2015-25	<a href="#">Modernize Audio System for TV Studios</a>	University Relations	WFSU-TV	\$68,983.00	-\$58,753.80	\$68,983.00	\$581,748.57	43,000	\$2	13
32	2015-29	<a href="#">Expand Wireless Coverage in Fine Arts Building</a>	Information Technology Services	Core Networking	\$129,313.80	-\$188,067.60	\$129,313.80	\$452,434.77	43,000	\$3	13
33	2015-70	<a href="#">Gel Imager Plus Imaging System</a>	Arts & Sciences	Biological Science	\$8,197.59	-\$196,265.19	\$8,197.59	\$444,237.18	6,800	\$1	12
34	2015-69	<a href="#">BioSpec-Nano Small-Volume UV Spectrophotometer</a>	Arts & Sciences	Biological Science	\$8,755.81	-\$205,021.00	\$8,755.81	\$435,481.37	6,800	\$1	12

## 2015 Instructional Technology Enhancement Proposals Approved for Tech Fee Funding

	A	B	C	D	E	F	G	H	I	J	K
1	Proposal #	Project Title / Description	College	Department	Funding Requested	Budget Remaining (Requested Funding)	Funding Approved	Budget Remaining (Approved Funding)	# Students Targeted	Cost / Targeted Student	Overall Evaluation Score: "O"=3; "G" = 2"; "C"=1; "R"=1; "MP"=0
35	2015-57	<a href="#">High-Technology Student Collaboration Spaces</a>	Law	Research Center	\$17,096.00	-\$222,117.00	\$17,096.00	\$418,385.37	700	\$24	12
36	2015-58	<a href="#">Digital Technologies for Student Engagement</a>	Education	School of Teacher Education	\$52,585.40	-\$274,702.40	\$52,585.40	\$365,799.97	520	\$101	12
37	2015-40	<a href="#">Expand Wireless Coverage for Landis Green</a>	Information Technology Services	Core Networking	\$11,843.49	-\$286,545.89	\$11,843.49	\$353,956.48	43,000	\$0	11
38	2015-14	<a href="#">Modernize Technology in Flagship Lecture Hall</a>	Law		\$40,160.00	-\$326,705.89	\$20,080.00	\$333,876.48	700	\$57	11
39	2015-03	<a href="#">Cybersecurity Virtual Lab</a>	Communication & Information	School of Information	\$26,035.00	-\$352,740.89	\$21,035.00	\$312,841.48	600	\$43	11
40	2015-22	<a href="#">Mobile Gaze Eye-Tracking Technology</a>	Education	Educational Psychology & Learning Systems	\$29,655.00	-\$382,395.89	\$14,828.00	\$298,013.48	600	\$49	11
41	2015-64	<a href="#">Pro10100 Dual Source Projector &amp; Screen</a>	Arts & Sciences	Biological Science	\$10,542.47	-\$392,938.36	\$7,542.47	\$290,471.01	5,200	\$2	10
42	2015-08	<a href="#">Modernize Distance Learning Lecture Capture Technology</a>	Engineering	Distance Learning	\$25,750.00	-\$418,688.36	\$8,583.00	\$281,888.01	450	\$57	10
43	2015-12B	<a href="#">Modernize Audio-Visual System and Computers in Clinic</a>	Arts & Sciences	Psychology	\$18,947.00	-\$437,635.36	\$18,947.00	\$262,941.01	25	\$758	10
44	2015-59	<a href="#">GEOSET Studios Instructional Expansion</a>	Arts & Sciences	Chemistry & Biochem.	\$59,995.42	-\$497,630.78	\$52,000.00	\$210,941.01	1,000	\$60	10
45	2015-02	<a href="#">Student Team Collaboration Lab</a>	Business		\$39,500.00	-\$537,130.78	\$31,500.00	\$179,441.01	5,000	\$8	9
46	2015-27	<a href="#">Trotec Enclosed Laser Cutters / Engravers</a>	Fine Arts	Art & Theatre	\$137,138.63	-\$674,269.41	\$60,000.00	\$119,441.01	540	\$254	9
47	2015-07	<a href="#">Acquire Interactive Boards for 38 Classrooms</a>	Panama City Campus		\$80,275.00	-\$754,544.41	\$4,000.00	\$115,441.01	1,000	\$80	8

## 2015 Instructional Technology Enhancement Proposals Approved for Tech Fee Funding

	A	B	C	D	E	F	G	H	I	J	K
1	Proposal #	Project Title / Description	College	Department	Funding Requested	Budget Remaining (Requested Funding)	Funding Approved	Budget Remaining (Approved Funding)	# Students Targeted	Cost / Targeted Student	Overall Evaluation Score: "O"=3; "G" = 2"; "C"=1; "R"=1; "MP"=0
48	2015-43	<a href="#">Continue Operation of Campus Virtual Computer Lab</a>	Information Technology Services	University Technology Admin.	\$89,559.79	-\$844,104.20	\$66,000.00	\$49,441.01	43,000	\$2	8
49		46 Proposals Approved for Funding (23 Partial)	Total Funding Requested for Approved Proposals			\$2,344,104.20	Total Funding Approved		\$1,450,558.99		
50		26 Proposals Not Approved for Funding	Total Funding Requested for Proposals Not Approved			\$1,495,657.00					
51		72 Proposals Submitted	Total Funding Requested for All Proposals			\$3,839,761.02					