

## 2016 Instructional Technology Enhancement Proposals Approved for Technology Fee Funding

Proposal #	Project Title / Description	College	Department	Funding Requested	Budget Remaining (Requested Funding)	Funding Approved	Budget Remaining (Approved Funding)	# Students Targeted	Cost / Targeted Student	Overall Evaluation Score: "O"=3; "G" = 2"; "C"=1; "R"=1; "MP"=0
				Beginning Budget	\$ 1,500,000.00	Beginning Budget	\$ 1,500,000.00			
2016-03	<a href="#">Modernize &amp; Standardize London Study Center Audio-Visual Technology</a>	International Programs	London	\$20,800.00	\$1,479,200.00	\$20,584.00	\$1,479,416.00	650	\$32	18
2016-12	<a href="#">Archaeology Labs &amp; Computer Work Center</a>	Arts & Sciences	Anthropology	\$22,308.07	\$1,456,891.93	\$21,869.07	\$1,457,546.93	500	\$45	18
2016-61	<a href="#">Upgrade Technology in Classroom 310</a>	Law		\$28,812.00	\$1,428,079.93	\$28,812.00	\$1,428,734.93	620	\$46	17
2016-13	<a href="#">Modernize Departmental Computer Labs</a>	Fine Arts	Art	\$35,400.05	\$1,392,679.88	\$35,400.05	\$1,393,334.88	1,174	\$30	17
2016-02	<a href="#">Metabolic Measurement Systems &amp; Biochemistry Analyzer</a>	Human Sciences	Nutrition Food & Exercise Science	\$66,402.00	\$1,326,277.88	\$45,648.00	\$1,347,686.88	635	\$105	17
2016-67	<a href="#">Omero Image Analysis Server</a>	Arts & Sciences	Biological Science	\$11,540.04	\$1,314,737.84	\$11,540.04	\$1,336,146.84	460	\$25	16
2016-10	<a href="#">Digital Design Studio</a>	Panama City Campus		\$32,705.27	\$1,282,032.57	\$32,705.27	\$1,303,441.57	868	\$38	16
2016-37	<a href="#">Renew &amp; Upgrade SDRC Technology</a>	Division of Student Affairs	Student Disability Resource Center	\$34,470.00	\$1,247,562.57	\$34,470.00	\$1,268,971.57	2,200	\$16	16
2016-46	<a href="#">Create Technology-Enhanced Classroom</a>	Arts & Sciences	Modern Languages & Linguistics	\$35,000.00	\$1,212,562.57	\$33,193.38	\$1,235,778.19	500	\$70	16
2016-18	<a href="#">Solid State Logic Recording / Mixing Console &amp; Cabling</a>	Music		\$44,500.00	\$1,168,062.57	\$44,500.00	\$1,191,278.19	1,100	\$40	16
2016-22	<a href="#">Modernize Computers in Richards Building Teaching Labs</a>	Arts & Sciences	Physics	\$58,207.38	\$1,109,855.19	\$31,134.18	\$1,160,144.01	3,191	\$18	16
2016-15	<a href="#">Modernize Majors lab Computers</a>	Arts & Sciences	Computer Science	\$70,727.72	\$1,039,127.47	\$26,761.84	\$1,133,382.17	5,000	\$14	16

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2016-57	<a href="#">Modernize Intercom &amp; Interruptible Foldback System for Two Studios</a>	University Relations	WFSU	\$25,422.00	\$1,013,705.47	\$25,422.00	\$1,107,960.17	90	\$282	15
2016-42	<a href="#">Classroom 3D Projection &amp; Computer Upgrade</a>	Arts & Sciences	Scientific Computing	\$45,431.22	\$968,274.25	\$25,482.54	\$1,082,477.63	485	\$94	15
2016-40	<a href="#">Upgrade Two Technology-Enhanced Classrooms</a>	Arts & Sciences	English	\$70,000.00	\$898,274.25	\$35,000.00	\$1,047,477.63	1,950	\$36	15
2016-19	<a href="#">HW &amp; SW to Develop Stereo 3D Virtual Reality Media</a>	Communication & Information		\$9,246.00	\$889,028.25	\$6,251.00	\$1,041,226.63	Available to All Students	N/A	14
2016-39	<a href="#">Portable Recording Equipment for Students</a>	Music	Allen Music Library	\$9,948.19	\$879,080.06	\$9,050.00	\$1,032,176.63	1,100	\$9	14
2016-65	<a href="#">Upgrade Bio Unit I Wireless Network</a>	Arts & Sciences	Biological Science	\$10,351.00	\$868,729.06	\$10,351.00	\$1,021,825.63	5,108	\$2	14
2016-11	<a href="#">Modernize Study Center Technology</a>	International Programs	Valencia	\$14,242.00	\$854,487.06	\$8,100.00	\$1,013,725.63	700	\$20	14
2016-09	<a href="#">Modernize Library Public Computers</a>	Panama City Campus		\$26,749.02	\$827,738.04	\$9,223.79	\$1,004,501.84	45,208 Visits in 2014	N/A	14
2016-06	<a href="#">Modernize Storage-Related Projects with Solid-State-Disk Project Boards</a>	Arts & Sciences	Computer Science	\$28,080.00	\$799,658.04	\$28,080.00	\$976,421.84	735	\$38	14
2016-71	<a href="#">Clear Touch Interactive Panels</a>	Education	Teacher Education	\$34,987.26	\$764,670.78	\$17,493.63	\$958,928.21	810	\$43	14
2016-49	<a href="#">Acquire Wide-Format Digital Ink-Jet Fabric Printer</a>	Human Sciences	Retail, Merchandising & Product development	\$71,542.00	\$693,128.78	\$68,742.00	\$890,186.21	405	\$177	14
2016-47	<a href="#">Upgrade Live Mixing &amp; Recording Console</a>	Music	Ruby Diamond Hall	\$77,052.50	\$616,076.28	\$77,052.50	\$813,133.71	2,100	\$37	14
2016-17	<a href="#">Upgrade Programming Servers</a>	Arts & Sciences	Computer Science	\$140,321.00	\$475,755.28	\$95,857.00	\$717,276.71	6,340	\$22	14

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2016-58	<a href="#">Continue and Expand Virtual Computer Lab</a>	Information Technology Services	Classroom Support	\$220,325.10	\$255,430.18	\$145,703.00	\$571,573.71	Available to All Students	N/A	14
2016-64	<a href="#">Tape Library for Data Backups</a>	Arts & Sciences	Biological Science	\$7,557.00	\$247,873.18	\$7,557.00	\$564,016.71	5,108	\$1	13
2016-59	<a href="#">Emergent Technologies for University Collaboratory</a>	Communication & Information	Information / Goldstein Library	\$10,759.95	\$237,113.23	\$10,759.95	\$553,256.76	600	\$18	13
2016-38	<a href="#">Enhance Technology in GLOBE Program Rooms &amp; Auditorium</a>	Division of Student Affairs	Center for Global Engagement	\$11,251.40	\$225,861.83	\$11,251.40	\$542,005.36	23,000	\$0	13
2016-45	<a href="#">Upgrade Computers in Law Research Center</a>	Law		\$13,750.00	\$212,111.83	\$10,000.00	\$532,005.36	600	\$23	13
2016-14	<a href="#">Modernize Johnson Building Gallery Security &amp; Technology</a>	Fine Arts	Art History	\$14,000.00	\$198,111.83	\$5,695.00	\$526,310.36	180	\$78	13
2016-50	<a href="#">Upgrade Computers &amp; Software in Undergraduate Computer Lab</a>	Criminology & Criminal Justice		\$14,312.00	\$183,799.83	\$11,462.00	\$514,848.36	38	\$377	13
2016-70	<a href="#">Visual Attention &amp; Awareness Technology</a>	Education	Sport & Exercise Psychology	\$15,636.99	\$168,162.84	\$15,636.99	\$499,211.37	480	\$33	13
2016-63	<a href="#">Bioinformatics Software Computing Cluster</a>	Arts & Sciences	Biological Science	\$18,800.00	\$149,362.84	\$18,800.00	\$480,411.37	5,200	\$4	13
2016-68	<a href="#">iPads for Preservice Teachers</a>	Education	Special Education & Visual Disabilities	\$70,215.39	\$79,147.45	\$36,790.00	\$443,621.37	120	\$585	13
2016-56	<a href="#">Upgrade Network Infrastructures for Strozier &amp; Dirac Libraries</a>	University Libraries		\$87,040.40	-\$7,892.95	\$70,000.00	\$373,621.37	Available to All Students	N/A	13
2016-20	<a href="#">4K Camcorders &amp; Post-Production Editing Computers</a>	Communication & Information		\$92,500.00	-\$100,392.95	\$92,500.00	\$281,121.37	300	\$308	13

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2016-04	<a href="#">STEM Modernization of Undergraduate Upper Level Chemistry Labs</a>	Arts & Sciences	Chemistry	\$349,164.31	-\$449,557.26	\$146,134.96	\$134,986.41	1,320	\$265	<b>13</b>
2016-36	<a href="#">Renew Proto-Call After-Hours Mental Health Services</a>	Division of Student Affairs	Counseling Center	\$17,100.00	-\$466,657.26	\$17,100.00	\$117,886.41	2,000	\$9	<b>12</b>
2016-05	<a href="#">Red Scarlet Dragon Cinema Camera System</a>	Communication & Information		\$33,990.00	-\$500,647.26	\$14,500.00	\$103,386.41	166	\$205	<b>12</b>
2016-48	<a href="#">Laptop Computers for Graduate Teaching Assistants</a>	Graduate School	Program for Instructional Excellence	\$58,658.19	-\$559,305.45	\$30,000.00	\$73,386.41	6,000	\$10	<b>12</b>
2016-28	<a href="#">Upgrade RED Digital Cameras</a>	Motion Picture Arts		\$204,000.00	-\$763,305.45	\$68,000.00	\$5,386.41	150	\$1,360	<b>12</b>
	42 Proposals Approved for Funding (25 Partial)	Total Funding Requested for Approved Proposals		\$2,263,305.45	Total Funding Approved	\$1,494,614				
	29 Proposals Not Approved for Funding	Total Funding Requested for Proposals Not Approved		\$1,582,620.96						
	71 Proposals Submitted	Total Funding Requested for All Proposals		\$3,845,926.41						