

## Tech Fee Annual Allocations and Proposal Awards: 2016-2017 and Recent Historical

Colleges	Expenditures 2013/2014	Expenditures 2014/2015	Expenditures 2015/2016	SCH 2013/2014	SCH 2014/2015	SCH 2015/2016	2014/2015 Allocation	2015/2016 Allocation	2016/2017 Allocation
Arts & Sciences	\$ 2,271,285	\$ 2,303,766	\$ 2,375,588	483,138	489,431	489,447	\$ 676,925	\$ 705,875	\$ 608,379
Business	\$ 994,262	\$ 934,225	\$ 984,110	128,926	126,819	134,382	\$ 180,639	\$ 182,903	\$ 167,036
Communication & Information	\$ 527,243	\$ 682,677	\$ 585,270	61,361	60,792	62,608	\$ 85,973	\$ 87,676	\$ 77,821
Criminology & Criminal Justice	\$ 151,024	\$ 97,356	\$ 100,669	31,788	29,902	29,060	\$ 44,538	\$ 38,942	\$ 36,121
Education	\$ 211,270	\$ 306,420	\$ 314,909	54,839	55,905	53,134	\$ 76,835	\$ 80,628	\$ 66,045
Engineering	\$ 421,415	\$ 438,183	\$ 647,358	27,640	30,402	31,307	\$ 38,727	\$ 43,847	\$ 38,914
Fine Arts	\$ 695,745	\$ 644,575	\$ 596,028	33,233	31,316	31,179	\$ 46,563	\$ 45,165	\$ 38,755
Human Sciences	\$ 111,384	\$ 104,086	\$ 124,898	55,795	51,699	49,632	\$ 44,554	\$ 41,634	\$ 49,959
International Programs	\$ 219,289	\$ 183,907	\$ 157,895	13,352	14,893	14,698	\$ 18,708	\$ 21,479	\$ 18,269
Law	\$ 1,400,000	\$ 1,466,500	\$ 1,723,000	20,630	19,343	17,965	\$ 28,905	\$ 27,897	\$ 22,330
Medicine	\$ 1,616,240	\$ 1,828,250	\$ 2,047,734	22,549	22,560	23,523	\$ 31,594	\$ 32,537	\$ 29,239
Motion Picture Arts	\$ 485,014	\$ 607,793	\$ 411,215	7,065	7,002	5,857	\$ 9,899	\$ 10,099	\$ 7,281
Music	\$ 220,397	\$ 218,395	\$ 200,822	29,737	29,786	30,111	\$ 41,665	\$ 42,958	\$ 37,428
Nursing	\$ 61,413	\$ 60,921	\$ 141,364	9,012	9,257	8,459	\$ 12,627	\$ 13,351	\$ 10,514
Panama City Campus	\$ 379,100	\$ 330,000	\$ 570,012	24,075	21,805	22,486	\$ 33,732	\$ 31,448	\$ 27,950
Social Sciences & Public Policy	\$ 294,800	\$ 181,279	\$ 349,859	119,155	121,500	121,226	\$ 117,920	\$ 72,512	\$ 139,944
Social Work	\$ 25,491	\$ 52,622	\$ 75,476	20,405	20,226	19,320	\$ 10,196	\$ 21,049	\$ 24,015
<b>Totals</b>	<b>\$ 10,085,372</b>	<b>\$ 10,440,955</b>	<b>\$ 11,406,207</b>	<b>1,142,700</b>	<b>1,142,638</b>	<b>1,144,394</b>	<b>\$ 1,500,000</b>	<b>\$ 1,500,000</b>	<b>\$ 1,400,000</b>

Central Units	Expenditures 2013/2014	Expenditures 2014/2015	Expenditures 2015/20156	SCH 2012/2013	SCH 2013/2014	SCH 2014/2015	2014/2015 Allocation	2015/2016 Allocation	2015/2016 Allocation
ITS	\$ 7,172,782	\$ 9,553,288	\$ 9,817,454	N/A	N/A	N/A	\$ 1,080,133	\$ 1,127,274	\$ 1,024,607
Library	\$ 925,035	\$ 1,283,381	\$ 1,499,261	N/A	N/A	N/A	\$ 139,299	\$ 151,437	\$ 156,472
ODL	\$ 1,863,156	\$ 1,875,350	\$ 2,097,630	N/A	N/A	N/A	\$ 280,568	\$ 221,289	\$ 218,921
<b>Totals</b>	<b>\$ 9,960,973</b>	<b>\$ 12,712,019</b>	<b>\$ 13,414,345</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>\$ 1,500,000</b>	<b>\$ 1,500,000</b>	<b>\$ 1,400,000</b>

<b>Overall Totals</b>	<b>\$ 20,046,345</b>	<b>\$ 23,152,974</b>	<b>\$ 24,820,552</b>
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<b>\$ 4,450,559</b>	<b>\$ 4,494,614</b>	<b>\$ 4,184,525</b>
<b>4.50</b>	<b>5.15</b>	<b>5.53</b>

## Tech Fee Annual Allocations and Proposal Awards: 2016-2017 and Recent Historical

Project Proposals				
	2014-2015	2015-2016	2016-2017	Total
Total \$ Budgeted	\$ 1,500,000	\$ 1,500,000	\$ 1,400,000	\$ 4,400,000
Total \$ Proposed	\$ 3,839,761	\$ 3,845,926	\$ 4,134,689	\$ 11,820,376
Total \$ Awarded	\$ 1,450,559	\$ 1,494,614	\$ 1,384,525	\$ 4,329,698
Avg \$ Per Proposal Submitted	\$ 53,330	\$ 54,168	\$ 52,338	\$ 53,245
Avg \$ Per Proposal Approved	\$ 31,534	\$ 35,586	\$ 26,123	\$ 30,707
Total # Submitted	72	71	79	222
Total # Approved	46	42	53	141
% Approved	64%	59%	67%	64%
Added to Reserve	N/A	N/A	\$ 15,475	N/A