

## 2017 Instructional Technology Enhancement Proposals Approved for Technology Fee Funding

Proposal #	Project Title / Description	College	Department	Funding Requested	Budget Remaining (Full Funding)	Funding Approved	Budget Remaining (Partial Funding)	# Students Targeted	Cost / Targeted Student	Score Based On Evaluators' Ratings
				Beginning Budget:	\$1,400,000.00	Beginning Budget:	\$1,400,000.00			
2017-03	<a href="#">Telescope for Astronomy Education</a>	Arts & Sciences	Physics	\$80,197.00	\$1,319,803.00	\$80,197.00	\$1,319,803.00	1,800	\$45	16
2017-36	<a href="#">InNOLEvation Center Student Business Incubator Color Printer</a>	Jim Moran School of Entrepreneurship		\$1,000.00	\$1,318,803.00	\$1,000.00	\$1,318,803.00	300	\$3	15
2017-55	<a href="#">Enhance Immersive Project Visualization (Virtual Reality)</a>	Fine Arts	Interior Design & Architecture	\$1,738.00	\$1,317,065.00	\$1,738.00	\$1,317,065.00	220	\$8	15
2017-49	<a href="#">Add Live Streaming and Video Recording to ACE Learning Studio</a>	Undergraduate Studies		\$7,213.02	\$1,309,851.98	\$7,213.02	\$1,309,851.98	3,600	\$2	15
2017-14	<a href="#">Enhance SDRC Services Through Technology</a>	Student Affairs	Student Disability Resource Center	\$29,080.00	\$1,280,771.98	\$14,340.00	\$1,295,511.98	2,578	\$11	15
2017-26	<a href="#">Book Scanners</a>	University Libraries		\$40,019.35	\$1,240,752.63	\$16,007.00	\$1,279,504.98	41,400	\$1	15
2017-71	<a href="#">Update Majors Lab LOV025 Computers</a>	Arts & Sciences	Computer Science	\$22,209.00	\$1,218,543.63	\$22,209.00	\$1,257,295.98	5,000	\$4	15
2017-27	<a href="#">Virtual Desktop Zero Clients</a>	University Libraries		\$75,625.00	\$1,142,918.63	\$36,300.00	\$1,220,995.98	41,400	\$2	15
2017-35	<a href="#">Upgrade Lighting Fixtures from Halogen to LED</a>	Music	Ruby Diamond Concert Hall	\$112,750.00	\$1,030,168.63	\$112,750.00	\$1,108,245.98	3,455	\$33	15
2017-04	<a href="#">Oscilloscopes for Lab Courses</a>	Arts & Sciences	Physics	\$9,476.30	\$1,020,692.33	\$4,801.30	\$1,103,444.68	80	\$118	14
2017-58	<a href="#">Digital Humanities Course HUM 2020 Web App Development</a>	Arts & Sciences	Humanities	\$5,770.00	\$1,014,922.33	\$5,770.00	\$1,097,674.68	1,000	\$6	14
2017-34	<a href="#">Upgrade Technology in 018 Diffenbaugh Laboratory</a>	Communication & Information	Communication Science & Disorders	\$45,607.00	\$969,315.33	\$45,607.00	\$1,052,067.68	725	\$63	14
2017-69	<a href="#">Update Data Center Server Switch</a>	Arts & Sciences	Computer Science	\$14,657.29	\$954,658.04	\$14,657.29	\$1,037,410.39	2,000	\$7	14

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2017-41	<a href="#">Upgrade Computers in Lab Classroom PDB A108</a>	Arts & Sciences	Psychology	\$34,519.00	\$920,139.04	\$17,259.50	\$1,020,150.89	1,360	\$25	14
2017-29	<a href="#">Enhance Technology in Computer Labs</a>	International Programs	London	\$39,750.00	\$880,389.04	\$19,850.00	\$1,000,300.89	640	\$62	14
2017-21	<a href="#">Acquire Exercise Technologies</a>	Education	Educational Psychology & Learning Systems	\$49,034.19	\$831,354.85	\$25,300.00	\$975,000.89	890	\$55	14
2017-61	<a href="#">Continue Virtual Computer Lab Environment</a>	Information Technology Services	University Technology Admin.	\$79,428.45	\$751,926.40	\$49,420.00	\$925,580.89	400	\$199	14
2017-32	<a href="#">Upgrade Technology in Bellamy 035 GIS Laboratory</a>	Social Sciences & Public Policy		\$50,264.70	\$701,661.70	\$50,264.70	\$875,316.19	500	\$101	14
2017-19	<a href="#">Enhance Visual Disabilities Assistive Technology Lab</a>	Education	Teacher Education	\$81,997.98	\$619,663.72	\$65,375.00	\$809,941.19	90	\$911	14
2017-25	<a href="#">Add Wireless Coverage to Miller Hall</a>	Information Technology Services	Networking	\$3,196.60	\$616,467.12	\$3,196.60	\$806,744.59	5,000	\$1	13
2017-18	<a href="#">Interactive Projector System</a>	Engineering	Distance Learning Classroom	\$3,799.00	\$612,668.12	\$3,799.00	\$802,945.59	360	\$11	13
2017-70	<a href="#">Update LOV151 Classroom Projection System</a>	Arts & Sciences	Computer Science	\$8,366.00	\$604,302.12	\$8,366.00	\$794,579.59			13
2017-17	<a href="#">Digital Whiteboard System</a>	Engineering	Distance Learning Classroom	\$11,150.00	\$593,152.12	\$11,150.00	\$783,429.59	360	\$31	13
2017-39	<a href="#">Upgrade Computers in Barron Union Study Hall Lab</a>	Panama City Campus		\$13,190.80	\$579,961.32	\$13,190.80	\$770,238.79	286	\$46	13
2017-12	<a href="#">ProtoCall After-Hours Counseling Service</a>	Student Affairs	Counseling Center	\$17,100.00	\$562,861.32	\$17,100.00	\$753,138.79	4,200	\$4	13
2017-13	<a href="#">Therapy-Assisted Online Service</a>	Student Affairs	Counseling Center	\$20,180.00	\$542,681.32	\$20,180.00	\$732,958.79	2,000	\$10	13
2017-40	<a href="#">Expand Technology in Digital Design Studio</a>	Panama City Campus		\$20,767.08	\$521,914.24	\$20,767.08	\$712,191.71	600	\$35	13
2017-06	<a href="#">Undergraduate Lab Computers</a>	Arts & Sciences	Physics	\$33,464.24	\$488,450.00	\$33,464.24	\$678,727.47	3,180	\$11	13

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2017-10	<a href="#">Enhance Technology in DSC Program Rooms</a>	Student Affairs	Dunlap Success Center	\$46,056.24	\$442,393.76	\$46,056.24	\$632,671.23	26,600	\$2	13
2017-33	<a href="#">Upgrade Technology in Bellamy 635 Multi-Discipline Laboratory</a>	Social Sciences & Public Policy	Public Admin., Sociology, and Demography	\$38,714.70	\$403,679.06	\$38,714.70	\$593,956.53	420	\$92	13
2017-53	<a href="#">Replace Computers in WJB Art Education / Art History Computer Lab</a>	Fine Arts	Art History	\$42,450.00	\$361,229.06	\$42,450.00	\$551,506.53	248	\$171	13
2017-75	<a href="#">Emergent Technologies for University Colaboratory</a>	Communication & Information	iSchool Collaboratory	\$4,715.00	\$356,514.06	\$4,715.00	\$546,791.53	600	\$8	12
2017-78	<a href="#">Upgrade Technologies in Multi-Purpose Rooms</a>	Social Work		\$26,200.11	\$330,313.95	\$8,733.37	\$538,058.16			12
2017-28	<a href="#">Smart Board &amp; Digital Bulletin Board</a>	International Programs	Valencia	\$5,091.24	\$325,222.71	\$5,091.24	\$532,966.92	750	\$7	12
2017-30	<a href="#">Immersive Media Production Tools</a>	Communication & Information		\$17,475.00	\$307,747.71	\$7,985.00	\$524,981.92	150	\$117	12
2017-67	<a href="#">Improve Wireless Coverage for Labs and Offices</a>	Arts & Sciences	Computer Science	\$7,966.16	\$299,781.55	\$7,966.16	\$517,015.76	200	\$40	12
2017-08	<a href="#">Graduate Lab Computers</a>	Arts & Sciences	Physics	\$8,396.49	\$291,385.06	\$8,396.49	\$508,619.27	150	\$56	12
2017-64	<a href="#">High-Tech Student Collaboration Space</a>	Law	Research Center	\$14,040.00	\$277,345.06	\$14,040.00	\$494,579.27	600	\$23	12
2017-72	<a href="#">Upgrade SSH Client Software</a>	Arts & Sciences	Computer Science	\$30,000.00	\$247,345.06	\$30,000.00	\$464,579.27	2,200	\$14	12
2017-38	<a href="#">Enhance Technology in Auditorium / Classroom</a>	Panama City Campus		\$38,647.32	\$208,697.74	\$38,647.32	\$425,931.95	200	\$193	12
2017-44	<a href="#">Upgrade Computers in BSC1005L Labs</a>	Arts & Sciences	Biological Science	\$62,000.00	\$146,697.74	\$50,000.00	\$375,931.95	3,000	\$21	12
2017-09	<a href="#">STEM Modernization Undergraduate Labs</a>	Arts & Sciences	Chemistry	\$1,087,995.43	-\$941,297.69	\$94,140.00	\$281,791.95	4,200	\$259	12

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2017-02	<a href="#">Refresh CCFT Audio-Visual Technology</a>	Human Sciences	Couples Center for Therapy	\$5,773.09	-\$947,070.78	\$5,773.09	\$276,018.86	44	\$131	11
2017-80	<a href="#">High Fidelity Patient Care Simulators</a>	Nursing		\$124,215.20	-\$1,071,285.98	\$12,000.00	\$264,018.86	240	\$518	11
2017-51	<a href="#">Audio-Visual Field Recording Technology for Interdisciplinary Innovation Center</a>	Fine Arts	Dance	\$13,071.00	-\$1,084,356.98	\$13,071.00	\$250,947.86	115	\$114	11
2017-59	<a href="#">Technology for Interdisciplinary Innovation Center</a>	Arts & Sciences	Inter-disciplinary Computing	\$156,963.68	-\$1,241,320.66	\$13,887.00	\$237,060.86	19,270	\$8	11
2017-11	<a href="#">Guidebook Application</a>	Student Affairs	Career Center	\$14,280.00	-\$1,255,600.66	\$14,280.00	\$222,780.86	39,374	\$0	11
2017-73	<a href="#">Cidi Design Tools to Enhance Canvas Course Site Design</a>	Office of Distance Learning		\$20,500.00	-\$1,276,100.66	\$20,500.00	\$202,280.86	40,333	\$1	11
2017-37	<a href="#">Technology for Incubator / Co-Working Space</a>	Jim Moran School of Entrepreneur-ship		\$47,150.00	-\$1,323,250.66	\$24,000.00	\$178,280.86	40	\$1,179	11
2017-20	<a href="#">Expand Technology Sandbox</a>	Education		\$34,681.10	-\$1,357,931.76	\$24,018.90	\$154,261.96	1,800	\$19	11
2017-43	<a href="#">RESOLVE Fluorescent Imaging System</a>	Arts & Sciences	Biological Science	\$34,994.15	-\$1,392,925.91	\$34,994.15	\$119,267.81	2,500	\$14	11
2017-68	<a href="#">Upgrade Network lab Computers</a>	Arts & Sciences	Computer Science	\$60,025.00	-\$1,452,950.91	\$39,000.00	\$80,267.81	270	\$222	11
2017-60	<a href="#">Hadoop Data Platform for Blackboard / Canvas Data Integration</a>	Office of Distance Learning		\$132,292.90	-\$1,585,243.81	\$64,792.90	\$15,474.91	41,400	\$3	11
	53 Proposals Approved for Funding (19 Partial)	Total Funding Requested for All Approved Proposals			\$2,985,243.81	Total Funding Approved		\$1,384,525.09		
	26 Proposals Not Approved for Funding	Total Funding Requested for Proposals Not Approved			\$1,149,445.11	Total Added to Reserves		\$15,474.91		
	79 Proposals Submitted	Total Funding Requested for All Proposals			\$4,134,688.92					