

2012-2013 Proposals Approved for Full or Partial Student Technology Fee Funding

Proposal #	Project Title / Description	College	Department	Proposed Cost	Cumulative Proposed Cost	Approved Cost	Cumulative Adjusted Cost	# Students Targeted	Cost / Targeted Student	Evaluators' Score
2013-17	Create 10 Technology-Enhanced Collaborative Workstations	University Libraries	Dirac Library	\$74,470.00	\$74,470.00	\$35,950.00	\$35,950.00	40,000	\$2	15
2013-21	"Bug-in-Ear" Devices to Enhance Special Education Instruction	Education		\$1,008.88	\$75,478.88	\$1,008.88	\$36,958.88	20	\$50	15
2013-22	Audio-Visual Resources for Sports & Exercise Psychology Graduate Program	Education		\$7,112.81	\$82,591.69	\$7,112.81	\$44,071.69	400	\$18	15
2013-51	Enhance the Reading Writing Center & the Digital Studio	Arts and Sciences	English	\$11,165.42	\$93,757.11	\$11,165.42	\$55,237.11	10,000	\$1	15
2013-07	3D High Definition Videography: Capturing and Viewing Dance in 3D	Visual Arts, Theatre & Dance	Dance	\$17,442.00	\$111,199.11	\$17,442.00	\$72,679.11	140	\$125	14
2013-08	Projectors for Two Seminar Rooms	Visual Arts, Theatre & Dance	Art History	\$15,400.00	\$126,599.11	\$15,400.00	\$88,079.11	200	\$77	14
2013-14	Upgrade MCH 202 Lab by Adding More Powerful Computers	Arts and Sciences	Computer Science	\$31,580.50	\$158,179.61	\$31,580.50	\$119,659.61	4,000	\$8	14
2013-19	Scanning Workstation to Scan Print Library Materials	Music		\$11,608.93	\$169,788.54	\$11,608.93	\$131,268.54	1,150	\$10	14
2013-24	Cameras for Remote Viewing of Live School Classroom Instruction	Education		\$5,571.24	\$175,359.78	\$5,571.24	\$136,839.78	1,292	\$4	14
2013-29	Augmentative & Alternative Communication Lab	Communication & Information	Communication Sciences & Disorders	\$10,830.00	\$186,189.78	\$10,830.00	\$147,669.78	390	\$28	14
2013-36	Expedite Tape Backup Recovery Requests	Arts and Sciences	Computer Science	\$2,543.69	\$188,733.47	\$2,543.69	\$150,213.47			14
2013-38	Enhance Student Disability Resource Center Technology	Student Affairs	Dean of Students	\$31,559.88	\$220,293.35	\$31,559.88	\$181,773.35	2,000	\$16	14

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2013-11	Cloud Statistical Computing Infrastructure for Courses	Arts and Sciences	Statistics	\$91,255.00	\$311,548.35	\$91,255.00	\$273,028.35	1,000	\$91	13
2013-12	High Resolution 3D Printer	VATD	Interior Design	\$2,920.03	\$314,468.38	\$2,920.03	\$275,948.38	150	\$19	13
2013-32	Secure Virtual Computing Environment for Instruction	Communication & Information		\$33,700.00	\$348,168.38	\$31,200.00	\$307,148.38			13
2013-37	Technology for 2 Eppes Hall Classrooms	Criminology & Criminal Justice		\$89,063.15	\$437,231.53	\$89,063.15	\$396,211.53	1,110	\$80	13
2013-46	Multi-Faceted Enhancement of Instructional Technology	Arts and Sciences	History	\$9,178.08	\$446,409.61	\$1,965.18	\$398,176.71	650	\$14	13
2013-10	Undergraduate Research Academic Innovation Hub	Office of Undergraduate Research	Division of Undergraduate Studies	\$32,968.00	\$479,377.61	\$3,868.00	\$402,044.71			12
2013-18	Digitize Sheet Music Manuscripts & Collections	Music		\$57,688.90	\$537,066.51	\$45,688.00	\$447,732.71			12
2013-35	Update MCH 114 Desktop Computers	Arts and Sciences	Computer Science	\$7,254.60	\$544,321.11	\$7,254.60	\$454,987.31	920	\$8	12
2013-43	First-Gen Project to Improve Retention	Student Affairs	CARE	\$8,237.79	\$552,558.90	\$8,237.79	\$463,225.10	1,400	\$6	12
2013-49	Turnitin Plagiarism Detection Service License	Distance Learning		\$80,000.00	\$632,558.90	\$80,000.00	\$543,225.10	39,000	\$2	12
2013-52	Upgrade the Student Union Computer Lab	Information Technology Services		\$157,907.00	\$790,465.90	\$157,907.00	\$701,132.10	15,000	\$11	12
2013-28	3D Production System	Communication & Information		\$33,549.00	\$824,014.90	\$28,549.00	\$729,681.10	3,837	\$9	11
2013-30	Veteran's Specialty Clinic Computer Lab	Communication & Information		\$41,599.13	\$865,614.03	\$41,599.13	\$771,280.23	390	\$107	11
2013-47	Blackboard Collaborate Trial	Distance Learning		\$77,755.00	\$943,369.03	\$77,755.00	\$849,035.23	12,000	\$6	11
2013-48	Kaltura Software License	Distance Learning		\$57,000.00	\$1,000,369.03	\$57,000.00	\$906,035.23	39,000	\$1	11

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2013-50	Global Educational Outreach for Science, Engineering & Technology Center	Arts and Sciences	Chemistry	\$46,903.23	\$1,047,272.26	\$14,903.00	\$920,938.23	40,000	\$1	11
2013-45	Preparing Students for Careers in Social Media	Communication & Information		\$40,000.00	\$1,087,272.26	\$15,000.00	\$935,938.23	80	\$500	10
2013-01	Electronic Patient Care Reporting	Division of Student Affairs	University Health Services	\$58,616.80	\$1,145,889.06	\$51,352.00	\$987,290.23	100	\$586	9
2013-09	Enhance Instructional Technology at Overseas Centers	International Programs		\$59,854.00	\$1,205,743.06	\$6,379.00	\$993,669.23	1,055	\$57	9
2013-27	Student Learning Commons Lab	Business		\$103,700.00	\$1,309,443.06	\$13,700.00	\$1,007,369.23	500	\$207	9
Note: The College elected to combine this lab and the one proposed under 2013-26 below into a single multi-functional lab to optimize the use of approved funds.										
2013-44	Industry-Standard LED & Moving Light Technology	VATD	Theatre	\$80,090.94	\$1,389,534.00	\$80,090.94	\$1,087,460.17	345	\$232	9
2013-40	SeminoleLink Career Services Manager License	Student Affairs	Career Center	\$27,500.00	\$1,417,034.00	\$27,500.00	\$1,114,960.17	40,000	\$1	8
2013-04	Computer Lab Maintenance and Printing Services	Arts and Sciences	Biological Science	\$58,000.00	\$1,475,034.00	\$53,800.00	\$1,168,760.17	2,414	\$24	7
2013-16	Remote Engineering Software Access System (ESAS)	Engineering		\$84,600.00	\$1,559,634.00	\$50,000.00	\$1,218,760.17	4,100	\$21	7
2013-26	Faculty Learning Lab	Business		\$98,700.00	\$1,658,334.00	\$11,700.00	\$1,230,460.17	6,000	\$16	7
Note: The College elected to combine this lab and the one proposed under 2013-27 above into a single multi-functional lab to optimize the use of approved funds.										
2013-53	Continue the Virtual Computer Lab Environment	Information Technology Services		\$154,564.22	\$1,812,898.22	\$154,564.22	\$1,385,024.39	40,000	\$4	7

Total Requested Expenditures for All Approved Proposals	\$1,812,898.22
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Total Approved Expenditures for All Recommended Proposals	\$1,385,024.39
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Note: 38 of 53 proposals received (72 percent) are recommended for full or partial funding. Of the 38 recommended for funding, 14 (37 percent) are recommended for partial funding. Non-approved expenditure items included facilities renovations, furnishings, and salaries.