

2014 List of Proposals Approved for Full or Partial Student Technology Fee Funding

Proposal #	Project Title / Description	College	Department	Proposed Cost	Cumulative Proposed Cost	Approved Cost	Cumulative Approved Cost	# Students Targeted	Cost / Targeted Student	Score
2014-41	Enhance the Student Disability Resource Center	Division of Student Affairs	Dean of Students	\$26,960.00	\$26,960.00	\$26,960.00	\$26,960.00	2,100	\$13	23
2014-22	Technology Expansion	Visual Arts, Theatre, & Dance	Museum of Fine Arts	\$11,652.98	\$38,612.98	\$11,652.98	\$38,612.98	No Estimate		22
2014-24	Student Multimedia Presentation and Professional Development Facility	Communication and Information	Communication	\$4,431.95	\$43,044.93	\$4,431.95	\$43,044.93	1,500	\$3	21
2014-47	Honors, Scholars, & Fellows House	Undergraduate Studies		\$155,536.92	\$198,581.85	\$155,536.92	\$198,581.85	6,000	\$33	20
2014-15	Upgrade Dirac Library Wireless Infrastructure	Information Technology Services	Core Networking	\$49,427.83	\$248,009.68	\$49,427.83	\$248,009.68	42,000	\$1	20
2014-18	Upgrade Strozier Library Wireless Network Infrastructure	Information Technology Services	Core Networking	\$76,536.93	\$324,546.61	\$76,536.93	\$324,546.61	42,000	\$2	20
2014-26	Expand Technology in the CSD Teaching Lab	Communication and Information	Communication Science and Disorders (CSD)	\$16,615.60	\$341,162.21	\$16,615.60	\$341,162.21	330	\$50	20
2014-48	GEOSET Studios	Arts and Sciences	Chemistry & Biochemistry	\$35,517.45	\$376,679.66	\$35,517.45	\$376,679.66	1,020	\$369	20
2014-16	Upgrade Fisher Lecture Hall Technology-Enhanced Classroom Network Switch	Information Technology Services	Core Networking	\$877.47	\$377,557.13	\$877.47	\$377,557.13	No Estimate		19
2014-30	"Open ME" Searchable Website Repository for Instructional Resources	Engineering	Mechanical Engineering	\$37,140.00	\$414,697.13	\$37,140.00	\$414,697.13	2,600	\$14	19

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2014-01	Geographic Positioning System (GPS) Devices to Train Students in GIS Technology & Research Methods	Social Science & Public Policy	Urban & Regional Planning	\$12,720.00	\$427,417.13	\$8,175.00	\$422,872.13	71	\$179	18
2014-06	Motion Analysis for Instruction	Education	Educational Psychology and Learning Systems	\$44,022.83	\$471,439.96	\$44,022.83	\$466,894.96	450	\$98	18
2014-42	Upgrade the Carothers Computer Lab (MCH 315) Hardware and Software	Information Technology Services	Classroom Support	\$150,053.14	\$621,493.10	\$150,053.14	\$616,948.10	42,000	\$4	18
2014-04	CARE Mobile Learning Center	Division of Student Affairs	Center for Academic Retention and Enhancement	\$10,349.90	\$631,843.00	\$10,349.90	\$627,298.00	1,400	\$7	17
2014-12	Replace / Upgrade Computer Workstations	Music	Allen Music Library	\$41,389.96	\$673,232.96	\$41,389.96	\$668,687.96	No Estimate		17
2014-13	Upgrade Seminar Room to Student Collaborative Workspace/Presentation Practice Room	Music	Allen Music Library	\$22,599.00	\$695,831.96	\$22,599.00	\$691,286.96	No Estimate		17
2014-28	Visi-Pitch IV Clinical Instrumentation Tool	Communication and Information	Communication Science and Disorders (CSD)	\$7,730.00	\$703,561.96	\$7,730.00	\$699,016.96	330	\$23	17
2014-33	Modernize Gallery Technology in Carnaghi Arts Building	Visual Arts, Theatre, & Dance	Art	\$20,381.78	\$723,943.74	\$20,381.78	\$719,398.74	570	\$36	17
2014-43	Turnitin Plagiarism Detection Service	Office of Distance Learning		\$112,000.00	\$835,943.74	\$112,000.00	\$831,398.74	42,000	\$3	17
2014-45	Teaching Equipment for HTL 3rd Floor Lab	Arts and Sciences	Chemistry	\$67,835.29	\$903,779.03	\$67,835.29	\$899,234.03	7,750	\$9	17

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2014-46	Gartner Core Research Campus Access License	Information Technology Services	University Technology Administration	\$78,594.00	\$982,373.03	\$78,594.00	\$977,828.03	42,000	\$2	17
2014-02	Faculty iPad Tablets for Teaching & Critique	Visual Arts, Theatre, & Dance	Interior Design	\$12,494.35	\$994,867.38	\$12,494.35	\$990,322.38	220	\$57	16
2014-03	Enhanced Video-Conferencing and Collaboration Technologies for Strozier and Dirac Libraries	University Libraries	Strozier and Dirac Libraries	\$48,534.00	\$1,043,401.38	\$48,534.00	\$1,038,856.38	42,000	\$1	16
2014-17	Upgrade Sandels Building Technology-Enhanced Classroom Network Switches	Information Technology Services	Core Networking	\$15,684.66	\$1,059,086.04	\$15,684.66	\$1,054,541.04	No Estimate		16
2014-20	Upgrade Oglesby Union Wireless Network Infrastructure	Information Technology Services	Core Networking	\$70,203.91	\$1,129,289.95	\$70,203.91	\$1,124,744.95	42,000	\$2	16
2014-21	Upgrade Williams Building Technology-Enhanced Classroom Network Switches	Information Technology Services	Core Networking	\$11,045.63	\$1,140,335.58	\$11,045.63	\$1,135,790.58	No Estimate		16
2014-31	ClearCom Networked Digital Solution to Modernize Voice Communication System	Visual Arts, Theatre, & Dance	Theatre	\$38,005.00	\$1,178,340.58	\$38,005.00	\$1,173,795.58	400	\$95	16
2014-32	Upgrade Network Switching Hardware for 2 Computer Labs	Arts and Sciences	Computer Science	\$9,198.38	\$1,187,538.96	\$9,198.38	\$1,182,993.96	450	\$20	16
2014-40	Continuation of SeminoleLink Career Management System	Division of Student Affairs	Career Center	\$27,500.00	\$1,215,038.96	\$27,500.00	\$1,210,493.96	42,000	\$1	16
2014-11	Television Electronic Graphics System Replacement / Upgrade	University Relations	WFSU-TV	\$30,000.00	\$1,245,038.96	\$30,000.00	\$1,240,493.96	No Estimate		15

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2014-44	Kaltura Media Delivery Service	Office of Distance Learning		\$89,000.00	\$1,334,038.96	\$89,000.00	\$1,329,493.96	42,000	\$2	15	
2014-10	High-Definition Television Camera System	University Relations	WFSU-TV	\$51,400.00	\$1,385,438.96	\$51,400.00	\$1,380,893.96	No Estimate		14	
2014-37	Replace Teaching Computers in Bio Unit I Rooms 208 and 307	Arts and Sciences	Biological Science	\$10,400.00	\$1,395,838.96	\$10,400.00	\$1,391,293.96	500	\$21	14	
2014-09	Digital Ink Jet Textile Printer	Visual Arts, Theatre, & Dance	Theatre	\$70,558.00	\$1,466,396.96	\$70,558.00	\$1,461,851.96	350	\$202	14	
2014-27	Polycom CX7000 Lync Video Streaming Solution	Communication and Information	Communication Science and Disorders (CSD)	\$13,802.95	\$1,480,199.91	\$13,802.95	\$1,475,654.91	400	\$35	13	
2014-14	Upgrade Classroom (HCB) Ethernet Switch	Information Technology Services	Core Networking	\$21,845.71	\$1,502,045.62	\$21,845.71	\$1,497,500.62	No Estimate		12	
		Total Estimated Costs for All Proposals									
				\$1,502,045.62							
		Total Estimated Costs for All Proposals Including Recommended Funding Adjustments									
							1,497,500.62				