



Contact Information:

Joshua Kukus IT Manager

CHS Sandels 206

850-644-4064

jkukus@fsu.edu

Department:

Family & Child Sciences | Center for
Couple & Family Therapy

Project:

Refresh A/V Equipment to meet clinical
supervision standards

Scope:

Significantly enhance the Marriage &
Family Therapist training and
instruction in the doctoral program by
installing cutting edge hardware &
software.

Estimated Cost:

\$5773.09

Cost Per Student:

\$192.43

CHS CCFT TECH FEE PROPOSAL

FY 2016-2017

DESCRIPTION

The purpose of this project is to refresh the existing A/V recording and storage equipment at the Marriage & Family Therapy (MFT) Clinic. The image quality from the existing, very dated analog cameras, makes it difficult to discern body language and emotional process, both of which are required for accurate analysis.

IMPACT

The audio visual equipment in CCFT has a direct impact on the marriage and family therapy doctoral program. The equipment is essential for training doctoral therapists and assisting in furthering clinical skills. Supervisors and students are able to watch real time or recorded therapy sessions to provide feedback on crucial therapeutic models. The CCFT trains between 14 and 11 doctoral students every year. Additionally, therapy sessions recorded at the CCFT are used as part of a critical assignments in three required doctoral courses for approximately 30 MFT students annually.

PLAN

CHS IT Support will be replacing the existing six analog cameras with 6 Axis Digital PTZ cameras capable of HD recording at 30 frames per second. Conduit and cabling will be installed by FSU ITS and facilities personnel. All of the necessary hardware will be purchased via FSU Spear Mart Vendors. Installation, programming, and training will be provided for this project by the CHS IT Support staff.

COST OF ONGOING SUPPORT

Training and technical support will be provided by the CHS IT staff as they are familiar with this equipment. All hardware comes with a one year warranty and remote support.

PROJECT TEAM

Joshua Kukus (IT Manager), Arthur Cooper (IT Support Specialist), Kristen Greene (Director, Center for Couple and Family Therapy)

BUDGET**Student Technology Fee Budget for 2015-2016 PC Replacement Project**

Project Title: CCFT (Couples Center for Therapy) A/V Refresh

Organization or College: College of Human Sciences

Department or Unit: FCS (Family & Child Sciences)

Project Period

Start Date: 3/1/2016

End Date: 5/1/2016

I. Senior/Key Personnel

List senior and / or key personnel whose compensation will be funded through project non-recurring funds

First Name	Middle Name	Last Name	Project Role	Requested Salary	Fringe Benefits	Funds Requested
A.						
B.						
C.						
D.						
Total Funds Requested for Senior/Key Personnel						\$ -

II. Student & Other Personnel

	Requested Salary	Fringe Benefits	FTE	Funds Requested
Graduate Students				
Undergraduate Students				
Other Personnel				
Total Funds Requested for Students & Other Personnel				\$ -

Total Salaries, Wages & Benefits

\$ -

III. Equipment

List items and dollar amounts for each item, including software, (or multiple items of the same type with a total cost of) over \$2,000 - add lines as needed

Item Description	Funds Requested
A.	
B.	
C.	
D.	

Total for items over \$2,000

\$ -

Total for Additional items (less than \$2,000 each)

A. 4 TB Deskstar 3.5" Internal Hard Drive (x4)	\$616.88
B. Synology 9 Channel 5MP Network Video Recorder	\$547.24
C. Axis Aluminum Camera Stand (wall mount) (x6)	\$173.16
D. Axis M5014 720p PTZ Dome Camera (x6)	\$2,602.92
Total Equipment Costs	\$3,940.20

IV. Other Costs

Funds Requested

A. Installation of cabling and conduit

\$ 1,832.89

Total for Others Costs

\$ -

A.

Total Project Cost

\$5,773.09

myFSU OMNI Financials Welcome to FSU! Joshua Kukus

Home Worklist Process Monitor Report Manager Add to Favorites Sign out

Favorites Main Menu

SPEAR MART
FLORIDA STATE UNIVERSITY

Shop > My Carts and Orders > Open My Active Shopping Cart > Cart - 80985659 - Draft Carts

Joshua Kukus 3,940.20 USD Search (Alt+Q)

Return to myFSU

Show line details For selected line items Add to Favorites Go

B & H Foto & Electronics Corp more info...
Fulfillment Address 1

The item(s) in this group was retrieved from the supplier's website. [What does this mean?](#)
You can no longer access this item(s) on the supplier's website. [What does this mean?](#)
Line(s): 1, 2, 3, 4

Product Description	Catalog No	Size / Packaging	Unit Price	Quantity	Ext. Price
1 4TB Deskstar 3.5 SATA Internal Hard Drive HG0S03664 more info...	HG0S03664(1021396-REG)	EA	154.22	4 EA	616.88 USD
2 9-Channel SMP NVR SYNVR2169CH more info...	SYNVR2169CH(1208847-REG)	EA	547.24	1 EA	547.24 USD
3 T91B21 Camera Stand Aluminum, White AXT91B21 more info...	AXT91B21(1165973-REG)	EA	28.86	6 EA	173.16 USD
4 M5014 720p PTZ Dome Camera AXM5014 more info...	AXM5014(820175-REG)	EA	433.82	6 EA	2,602.92 USD
Supplier subtotal					3,940.20USD
Subtotal					3,940.20
Total					3,940.20 USD

Joshua,

Thank you for your request and the opportunity to provide an estimate for <6> Cat 6 cable runs at 540 W. Jefferson Street.. The total estimate for the work described is **\$1,832.89**. The detail of the estimate is provided in the attachment(s). With the exception of Access Systems and many construction orders, most estimates are valid for sixty (60) days.

To process this job estimate, please reply to this email in reference to the estimate number above.

This is only an estimate. While every effort is made to keep actual cost to within five percent (5%) of this estimate, the work will be billed on a time and material basis.

If you have questions concerning this estimate, please email ITS-ServiceManagement-Fulfillment@fsu.edu or call me at the number below.

Thank you and have a wonderful day from Information Technology Services.

Glenda J. Allen, IT Services Coordinator
Information Technology Services
The Florida State University
Office: 850-644-1566