

Student Technology Fee Revenue Allocation Process



2016-17 Coversheet Technology Fee Letter of Intent

Contact information for the individual leading the project: Name: Kurt Koetz Phone: (850) 644-3770 Email: kkoetz@fsu.edu
Unit or organization submitting the letter of intent: Department of Physics
Title of the project: Graduate Lab Computers
Scope of the project - annual number of students, majors and/or courses affected by this project Physics currently has approximately 150 grad students (covering the areas of Astrophysics, High Energy Physics, Condensed Matter, and Nuclear Physics). And we currently have three graduate labs here in the Keen building.
Estimated cost (budget justification and cost breakdown are not required at the letter of intent stage) \$8,396.49
Estimated project completion date: August 15, 2017

Please attach a brief overview of the proposed project that describes (1) the nature of the project / what will be done, (2) the impact of the project on instruction and / or learning, and (3) the names and titles of the individuals who will complete the project.

2016-17 Student Technology Fee Proposal
Graduate Lab Computers
Department of Physics

PROJECT DESCRIPTION

Physics has three graduate student labs in the Keen Building. The majority of these systems are older computers, only truly acceptable for general use. There has been a desire for the department to provide one nice workstation in each lab for a variety of purposes (statistical research, running customized code, more demanding applications, modelling, etc).

This project would enable us to put one good workstation in each lab, providing a significant (relatively low cost) increase in useable resources for our grad students.

IMPACT ON INSTRUCTION

Physics has approximately 150 graduate students, and three graduate labs (covering the areas of Astrophysics, High Energy, Condensed Matter, and Nuclear Physics).

PROJECT PLAN

The Project Team (see below) will configure and deploy these high end workstations to three of the graduate labs here in the Keen Building.

PROJECT TEAM

Kurt Koetz (engineer), Joe Ryan (IT Support Specialist), and John Whitaker (IT Support Specialist)

BUDGET

\$8,396.49 See Graduate Lab Computers Budget.xlsx

2016-2017 Project Funding Proposal - Graduate Lab Computers

Project Title: Graduate Lab Computers
 Organization or College: College of Arts and Sciences
 Department or Unit: Department of Physics

I. Senior/Key Personnel

List senior and / or key personnel whose compensation will be funded through project non-recurring funds

First Name	Middle Name	Last Name	Project Role	Requested		Funds Requested
				Salary	Fringe Benefits	
A.						
B.						
C.						
D.						
Total Funds Requested for Senior/Key Personnel						\$ -

II. Student & Other Personnel

	Requested			Funds Requested
	Salary	Fringe Benefits	FTE	
Graduate Students				
Undergraduate Students				
Other Personnel				
Total Funds Requested for Students & Other Personnel				\$ -
Total Salaries, Wages & Benefits				\$ -

III. Equipment

List items and dollar amounts for each item, including software, (or multiple items of the same type with a total cost of) over \$2,000 - add lines as needed

Item Description	Funds Requested
A. Dell Precision Tower Workstation X3 (\$2,798.83 each)	\$ 8,396.49
Total for items over \$2,000	\$ 8,396.49
Total for Additional items (less that \$2,000 each)	
Total Equipment Costs	\$ 8,396.49

IV. Other Costs

	Funds Requested
Materials & Supplies	
Consultant Services	
Equipment or Facility Rental/Use Fees	
Additional Project Costs (describe in budget justification)	
Total for Others Costs	\$ -

Total Project Cost	\$ 8,396.49
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