

Proposal

Project Title: Barron Union Study Hall Center Computer Lab

Project Description: Install 10 new computers loaded with instruction/discipline-specific software (already available through existing campus licenses) and some with dual monitors to the Barron Building study hall. This is especially needed for our STEM programs to provide those students additional study space with their relative software packages and equipment.

Impact on Instruction: The study hall computer lab will provide all campus disciplines with student study space technology capability. In particular, our STEM programs comprise at least one-third of our student population with the anticipation that we will be adding more STEM programs in the near future. Panama City has close to 1,000 students.

Project Plan: The computers would be ordered at the end of spring 2017 semester and be installed before the fall 2017 semester begins.

Relationship of this project to other University Activities & How activities will be enhanced and/or leveraged: The campus already has other computer labs but these 10 computers will add to the number of students that can conduct study sessions and/or do their specialized course work due to the availability of the equipment and the software packages installed on them.

Cost of ongoing support & plan for supporting the effort after project is complete: Support the project in the future will entail projecting replacement computers every 4 to 6 years in order to keep up with the increasing technological advances in computing. Software package costs are minimal, if at all, due to the campus licenses available already. The Panama City Office of Student Affairs will program replacement technology costs into its annual operational budget. The first cycle will not be for at least three fiscal years and the expectation is that five computers will be replaced each cycle and should cost no more than \$6,000 for each affected fiscal year due to not having to purchase monitors and keyboards again.

Description of the project team: This project can be handled by our own IT department with no outside assistance necessary.

Budget and budget explanation/justification: See funding proposal Excel file attached.



STUDENT TECH FEE BUDGET TEMPLATE

2016-2017 Project Funding Proposal

Project Details

Project Title:	Barron Union Study Hall Center Computer Lab
Organization or College:	Panama City
Department or Unit:	Office of Student Affairs
Project Period:	Summer 2017
Start Date:	5/8/2017
End Date:	8/25/2017

I. Senior/Key Personnel (list senior and/or key personnel whose compensation will be funded through project non-recurring funds)

First Name	Middle Name	Last Name	Project Role	Requested Salary	Fringe Benefits	Funds Requested
Total Funds Requested for Senior/Key Personnel						\$ -

II. Student & Other Personnel (insert description)

Type	FTE	Requested Salary	Fringe Benefits	Funds Requested
Graduate Students				
Undergraduate Students				
Other Personnel				
Total Funds Requested for Students & Other Personnel				\$ -
Total Salaries, Wages & Benefits				<u>\$ -</u>

III. Equipment (list items and dollar amounts for each item or multiple items of the same type, including software, with a total cost of over \$2,000)

Item	Description	Funds Requested
Computer	OptiPlex 7040 MT x10 @ ~ \$999.49 each	\$ 9,994.90
Software License	\$200 per computer	\$ 2,000.00
Monitors	Dell 23" LED-LCD Monitor, Blk \$119.59 each x 10 for dual monitor	\$ 1,195.90
Total Funds Requested for Items Over \$2,000		\$ 13,190.80
Total Funds Requested for Items Under \$2,000		\$ -
Total Funds Requested for Equipment Costs		<u>\$ 13,190.80</u>

IV. Other Costs

Category	Funds Requested
Materials & Supplies	
Consultant Services	
Equipment or Facility Rental/Use Fees	
Additional Project Costs (describe in budget justification)	
	Total Funds Requested for Other Costs \$ -
Total Project Cost	\$ 13,190.80



Quote 1022955347763.1

FLORIDA STATE UNIV

Salesperson	Quote Details	Billing Details
Salesperson Name Sherry Kelch	Quote Date 08/22/2016	Company Name FLORIDA STATE UNIV
Salesperson Email Sherry_Kelch@Dell.com	Quote Validity 10/21/2016	Customer Number 143905878
Salesperson Phone 18009993355	Solution ID -	Phone Number 1 (850) 6445021
Salesperson Extension 7250106		Address UCA-5607 UNIVERSITY CTR PAYABLES / DISBURSEMENTS TALLAHASSEE FL 32306-2400 US

Price Summary

Description	Quantity	Unit Price	Subtotal Price
OptiPlex 7040 MT	1	\$879.90	\$879.90
Dell 22 Monitor - P2217H	2	\$119.59	\$239.18
Subtotal			\$1,119.08
Tax			\$0.00
Shipping and Handling			\$0.00
Environmental Fee			\$0.00
Total			\$1,119.08

Note: All tax quoted above is an estimate; final taxes will be listed on the invoice.

Dear Customer,

Your quote is detailed below; please review the quote for product and information accuracy. If you find errors or desire changes, please contact me as soon as possible.

Regards,
Sherry Kelch

Order this quote easily online through your [Premier page](#), or if you do not have Premier, using [Quote to Order](#)

Product Details by Shipment

Shipping Group 1

Shipping Contact:	beverly barker	Subtotal	\$1,119.08
Shipping Phone No:	1 (850) 6445021	Tax	\$0.00
Shipping via:	Lowest Cost	Shipping and Handling	\$0.00
Shipping Address:	4750 COLLEGIATE DR	Environmental Fee	\$0.00
	BARRON BLDG RM 312A	Total	\$1,119.08
	TALLAHASSEE		
	FL 32405-0000		
	US		

Description	Quantity	Unit Price	Subtotal Price
OptiPlex 7040 MT	1	\$879.90	\$879.90

Estimated Delivery Date: 09/07/2016
 Contract Code: 70137
 Customer Agreement No: Dell Std Terms

210-AFGI	OptiPlex 7040 Mini Tower XCTO	1	-	-
338-BHUH	Intel Core i7-6700 Processor (Quad Core, 8MB, 8T, 3.4GHz, 65W)	1	-	-
412-AAGU	Mini Tower Processor Heatsink 65 Watt	1	-	-
619-AHKN	Win 10 Pro 64 English, French, Spanish	1	-	-
630-AAPK	No Productivity Software	1	-	-
370-ACKD	16GB (2x8G) 2133MHz DDR4	1	-	-
400-AEFT	500GB 2.5inch Serial ATA (7,200 RPM) Hard Drive, Dell OptiPlex	1	-	-
575-BBGL	Bracket for 2.5 inch Hard Drive Disk,Mini Tower, OptiPlex	1	-	-
401-AANH	2nd Hard Drive: not included	1	-	-
490-BCQS	AMD Radeon R7 350X, 4GB (DP, SL-DVI-I)	1	-	-
429-AAVM	Filler for No Optical Drive for MT/SFF	1	-	-
385-BBJC	Dell Media Card Reader	1	-	-
555-BBFO	No Wireless	1	-	-

555-BBFO	No Wireless	1	-	-
461-AABV	No Accessories	1	-	-
329-BCSF	OptiPlex 7040 MT with 240W up to 92% efficient Power Supply (80Plus Platinum)	1	-	-
470-AAJL	NO ADAPTER	1	-	-
575-BBBI	No Integrated Stand option	1	-	-
580-ADJC	Dell KB216 Wired Multi-Media Keyboard English Black	1	-	-
275-BBBW	Dell MS116 Wired Mouse, Black	1	-	-
631-AASK	No Out-of-Band Systems Management	1	-	-
340-AJFC	Kickstart Product Registration	1	-	-
422-0008	Dell Data Protection System Tools Digital Delivery/DT	1	-	-
525-BBCL	SupportAssist	1	-	-
640-BBLW	Dell(TM) Digital Delivery Cirrus Client	1	-	-
658-BBMQ	Enable Low Power Mode	1	-	-
658-BBMR	Dell Client System Update (Updates latest Dell Recommended BIOS, Drivers, Firmware and Apps),OptiPlex	1	-	-
658-BBNH	Waves Maxx Audio	1	-	-
658-BCUV	Dell Developed Recovery Environment	1	-	-
620-AALW	OS-Windows Media Not Included	1	-	-
387-BBEZ	ENERGY STAR Version 6.0	1	-	-
340-ASOH	Placemat Documentation	1	-	-
800-BBIO	Desktop BTO Standard shipment	1	-	-
389-BHGE	Intel Core i7 Label	1	-	-
332-1286	US Order	1	-	-
329-BBJL	TPM Enabled	1	-	-
340-AGIK	Safety/Environment and Regulatory Guide (English/French/Dutch)	1	-	-
389-BCGW	No UPC Label	1	-	-
461-AABF	No CompuTrace	1	-	-
551-BBBJ	No Intel Responsive	1	-	-
450-AAOJ	System Power Cord (Philippine/TH/US)	1	-	-
340-ABJI	No Diagnostic/Recovery CD media	1	-	-
389-BHMP	Reg Label, MT, MEX,EPA	1	-	-
817-BBBN	NO RAID	1	-	-
340-ARRJ	Shipping Material for System, Minitower, DAO	1	-	-
389-BBUU	Shipping Label for DAO	1	-	-
632-BBBJ	PowerDVD Software not included	1	-	-
555-BBKH	No Bcom required	1	-	-
634-BENZ	No DDP ESS Software	1	-	-
954-3465	No DDPE Encryption Software	1	-	-
817-BBBB	No FGA	1	-	-
989-3449	Thank you choosing Dell ProSupport. For tech support, visit http://support.dell.com/ProSupport or call 1-866-516-3115	1	-	-
997-6870	Dell Limited Hardware Warranty Plus Service	1	-	-
997-6896	ProSupport: Next Business Day Onsite 4 Years	1	-	-
997-6916	ProSupport: 7x24 Technical Support, 4 Years	1	-	-
817-BBBC	Not Selected in this Configuration	1	-	-

Description	Quantity	Unit Price	Subtotal Price
Dell 22 Monitor - P2217H	2	\$119.59	\$239.18

Estimated Delivery Date: 08/26/2016
Contract Code: 70137
Customer Agreement No: Dell Std Terms

332-2875	Dell 22 Monitor - P2217H	2	-	-
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Important Notes

Terms of Sale

This quote is valid for 30 days unless otherwise stated. Unless you have a separate written agreement that specifically applies to this order, your order will be subject to and governed by the following agreements, each of which are incorporated herein by reference and available in hard copy from Dell at your request:

If this purchase is for your internal use only: Dell's Commercial Terms of Sale (www.dell.com/CTS), which incorporate Dell's U.S Return Policy(www.dell.com/returnpolicy) and Warranty (www.dell.com/warrantyterms).

If this purchase is intended for resale: Dell's Reseller Terms of Sale (www.dell.com/resellerterms).

If this purchase includes services: in addition to the foregoing applicable terms, Dell's service contracts and related service terms (www.dell.com/servicecontracts/global).

If this purchase includes software: in addition to the foregoing applicable terms, your use of the software is subject to the license terms accompanying the software, and in the absence of such terms, then use of the Dell-branded application software is subject to the Dell End User License Agreement - A Version. (www.dell.com/AEULA) and use of the Dell-branded system software is subject to the Dell End User License Agreement - S Version (www.dell.com/SEULA) (the "End User License Agreements").

You acknowledge having read and agree to be bound by the foregoing applicable terms in their entirety. Any terms and conditions set forth in your purchase order or any other correspondence that are in addition to, inconsistent or in conflict with, the foregoing applicable online terms will be of no force or effect unless specifically agreed to in a writing signed by Dell that expressly references such terms.

Additional Terms for Public Customers

If you are a department, agency, division, or office of any district, state, county or municipal government within the United States ("Public Customer"), the following terms ("Public Customer Terms") apply in addition to the foregoing terms:

A. If any portion of the foregoing terms and conditions (or any terms referenced therein) is prohibited by law, such portion shall not apply to you. Notwithstanding anything to the contrary, the End User License Agreements shall take precedence in all conflicts relevant to your use of any software.

B. By placing your order, you confirm that (1) you are a contracting officer or other authorized representative of Public Customer with authority to bind the Public Customer to these terms and conditions, and (2) you have read and agree to be bound by these terms and conditions.

Pricing, Taxes, and Additional Information

All product, pricing, and other information is valid for U.S. customers and U.S. addresses only, and is based on the latest information available and may be subject to change. Dell reserves the right to cancel quotes and orders arising from pricing or other errors. Please indicate any tax-exempt status on your PO, and fax your exemption certificate, including your Customer Number, to the Dell Tax Department at 800-433-9023. Please ensure that your tax-exemption certificate reflects the correct Dell entity name: **Dell Marketing L.P.** Note: All tax quoted above is an estimate; final taxes will be listed on the invoice. If you have any questions regarding tax please send an e-mail to Tax_Department@dell.com.

For certain products shipped to end-users in California, a State Environmental Fee will be applied to your invoice. Dell encourages customers to dispose of electronic equipment properly.