



Florida State University
Department of Psychology
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MEMORANDUM

December 8, 2016

TO: Tom Morgan
Assistant Director, ITS

FROM: Ellen Berler
Associate Chair, Psychology Department

RE: 2016-2017 University Tech Fee Request

Upgrade of Computers in Psychology Lab Classroom

\$34,519

The Psychology Department, one of the largest departments in the university with over 2000 undergraduate majors and approximately 160 graduate students, would like to replace and upgrade the 44 six-year-old computers in our computer lab classroom, PDB A108. Keeping the technology resources in this room up to date is critical in ensuring a positive experience for our students. The current computers in these rooms have reached an age where dependability can no longer be guaranteed. It is necessary to purchase new computing equipment to ensure that our courses can be taught without any unnecessary interruption.

Room PDB A108 is a computer lab room with 44 computers that serves undergraduate psychology majors enrolled in our required Research Methods labs (PSY 3213C) and Cognitive Psychology labs (EXP 3604C). This room is scheduled with labs every day from early morning through the evening on Mondays through Thursdays and early morning through late afternoon on Fridays. Combined undergraduate enrollment averages about 1,200 students per year. The room is also used for several graduate student research methods courses.

The computers will be Dell OptiPlex 3040 desktop computers with the existing monitors being reused; we checked pricing on identically configured computers from HP and Lenovo, and Dell had the best price.

If approved, the project would be done in the summer of 2017, when the classroom is not used as heavily as during the academic year. The new computers would be installed and maintained by our two IT staff members and there would be no additional cost to maintain the project.

We have an additional 25 computers in other Psychology Department student computer labs and classrooms that the department maintains. We received funding from the College of Arts and Sciences and upgraded these computers this past year. Funding for the 44 requested computers will allow us to establish a life cycle replacement strategy whereby the computers can be replaced in phases rather than all at once.



STUDENT TECH FEE BUDGET TEMPLATE

2016-2017 Project Funding Proposal

Project Details

Project Title:	Upgrade of Computers in Psychology Lab Classroom
Organization or College:	Arts and Sciences
Department or Unit:	Psychology
Project Period:	Summer 2017
Start Date:	5/1/2017
End Date:	8/1/2017

I. Senior/Key Personnel (list senior and/or key personnel whose compensation will be funded through project non-recurring funds)

First Name	Middle Name	Last Name	Project Role	Requested Salary	Fringe Benefits	Funds Requested
Total Funds Requested for Senior/Key Personnel						\$ -

II. Student & Other Personnel (insert description)

Type	FTE	Requested Salary	Fringe Benefits	Funds Requested
Graduate Students				
Undergraduate Students				
Other Personnel				
Total Funds Requested for Students & Other Personnel				\$ -
Total Salaries, Wages & Benefits				\$ -

III. Equipment (list items and dollar amounts for each item or multiple items of the same type, including software, with a total cost of over \$2,000)

Item	Description	Funds Requested
44 Dell OptiPlex 3040 desktop computers @ \$549 each		\$23,100
44 ITS new computer software fee @ \$235 each		\$ 10,340.00
44 Kensington lock down kits to secure computers @ \$24.53 each		\$1,079
Total Funds Requested for Items Over \$2,000		\$ 34,519.00
Total Funds Requested for Items Under \$2,000		\$ -
Total Funds Requested for Equipment Costs		\$ 34,519.00

IV. Other Costs

Category	Funds Requested
Materials & Supplies	
Consultant Services	
Equipment or Facility Rental/Use Fees	
Additional Project Costs (describe in budget justification)	
	Total Funds Requested for Other Costs \$ -
Total Project Cost	\$ 34,519.00



Here's the quote you requested!

Total: \$23,100.00

Please review your quote details below, then contact your sales rep when you're ready to place your order. You can also Order this quote easily online through your [Premier page](#), or if you do not have Premier, using [Quote to Order](#)

Quote number: 3000004472166.1	Quote date: Dec. 8, 2016	Quote expiration: Jan. 7, 2017	Deal ID: 13388776
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Company name: FLORIDA STATE UNIV	Customer number: 143905878	Phone: (850) 644-5021
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Sales rep information: Bryan Hector BRYAN_HECTOR@Dell.com (800) 456-3355 Ext: 5138026	Billing Information: FLORIDA STATE UNIV UCA-5607 UNIVERSITY CTR PAYABLES / DISBURSEMENTS TALLAHASSEE FL 32306-2400 US (850) 644-5021
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Pricing Summary

Item	Qty	Unit price	Subtotal
OptiPlex 3040 SFF	44	\$525.00	\$23,100.00
		Subtotal:	\$23,100.00
		Shipping:	\$0.00
		Environmental Fees:	\$0.00
		Estimated Tax:	\$0.00
		Total:	\$23,100.00

SKU	Description	Qty	Unit Price	Subtotal
	OptiPlex 3040 SFF	44	\$525.00	\$23,100.00
	Estimated Delivery Date: Dec. 13, 2016			
	Contract Code: 22AGU			
338-BHUF	Intel Core i5-6500 Processor (Quad Core, 6MB, 4T, 3.2GHz, 65W)	44	-	-
412-AAGQ	Small Form Factor Processor Heatsink 65 Watt	44	-	-
619-AIKN	Windows 7 Pro English, French, Spanish 64bit (Includes Windows 10 Pro License)	44	-	-
658-BCSB	Microsoft(R) Office 30 Days Trial	44	-	-
370-ACHU	4GB (1x4G) 1600MHz DDR3L Memory, Dell OptiPlex	44	-	-
400-AANO	3.5 inch 500GB 7200rpm Hard Disk Drive	44	-	-
490-BBFG	Intel Integrated Graphics, Dell OptiPlex	44	-	-
325-BBRJ	DVD+/-RW Bezel, Small Form Factor	44	-	-
429-AAJV	DVD-RW Drive (Reads and Writes to DVD/CD)	44	-	-
632-BBBJ	CMS Software not included	44	-	-
620-AAYW	Windows 10 Pro OS Recovery 64bit - DVD	44	-	-
580-ADJC	Dell KB216 Wired Multi-Media Keyboard English Black	44	-	-
275-BBBW	Dell MS116 Wired Mouse, Black	44	-	-
634-BENZ	No DDP ESS Software	44	-	-
954-3465	No DDPE Encryption Software	44	-	-
385-BBCR	No Media Card Reader	44	-	-
555-BBFO	No Wireless	44	-	-
555-BBFO	No Wireless	44	-	-
321-BBXP	OptiPlex 3040 SFF with 180W Standard Power Supply (APFC)	44	-	-
631-AAWD	non-vPro MOD Consumer - Manageability	44	-	-
340-ADEP	Waves Maxx Audio	44	-	-
422-0008	Dell Data Protection System Tools Digital Delivery/DT	44	-	-
640-BBDF	Adobe Reader 11	44	-	-
640-BBEV	Dell Data Protection Protected Workspace	44	-	-
640-BBLW	Dell(TM) Digital Delivery Cirrus Client	44	-	-
658-BBMR	Dell Client System Update (Updates latest Dell Recommended BIOS, Drivers, Firmware and Apps),OptiPlex	44	-	-
658-BBVM	MY DELL	44	-	-
658-BCUV	Dell Developed Recovery Environment	44	-	-
387-BBCG	No ESTAR	44	-	-
998-BSQB	Fixed Hardware Configuration	44	-	-
210-AFWI	OptiPlex 3040 Small Form Factor BTX	44	-	-
450-AAOJ	System Power Cord (Philippine/TH/US)	44	-	-
340-AGIK	Safety/Environment and Regulatory Guide (English/French Multi-language)	44	-	-
389-BDQH	Retail POD	44	-	-
340-ARRM	Shipping Material for System, Small Form Factor, DAO	44	-	-
389-BBUU	Shipping Label for DAO	44	-	-

389-BHIB	Intel(R) Core(TM) i5 Label	44	-	-
800-BBIP	Desktop BTS/BTP Shipment	44	-	-
340-ABJI	No Diagnostic/Recovery CD media	44	-	-
340-ABKW	No Quick Reference Guide	44	-	-
551-BBBJ	No Intel Responsive	44	-	-
389-BIHJ	Reg Label, SFF, MEX,STD	44	-	-
329-BBJL	TPM Enabled	44	-	-
461-AABF	No CompuTrace	44	-	-
332-1286	US Order	44	-	-
817-BBBC	Not selected in this configuration	44	-	-
470-AAJL	NO ADAPTER	44	-	-
803-8583	Dell Limited Hardware Warranty Plus Service	44	-	-
803-8590	Onsite Service After Remote Diagnosis 3 Years	44	-	-
480-AAJX	Display Not Included	44	-	-

Subtotal:	\$23,100.00
Shipping:	\$0.00
Environmental Fees:	\$0.00
Estimated Tax:	\$0.00
Total:	\$23,100.00

Important Notes

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Kensington Desktop and Peripherals Locking Kit

Kensington

Mfg. Part: K64617S | CDW Part:
3328045 | UNSPSC: 46171619



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[Product Overview](#)

PRODUCT OVERVIEW

1

CDW's Lowest Online Price

\$24.53

NJPA-Florida State University

Availability: 8-10 days

Orders placed today will ship within 10 days

- Supervisor
- System security kit
- minimum of 10 units for ordering purposes

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